

CERTIFICATE

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

City of LeRoy

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2018	Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	444,717	108,139
				39,277
Special Liability	75-6110	8	77,655	9,566
				3,475
Special Highway		9	15,510	
Special Parks & Recreation		9	25,904	
Infrastructure		10	594,137	
Equipment Reserve		10	67,046	
Water Utility		11	185,367	
Sewer Utility		11	256,548	
Solid Waste Management		12	54,018	
Non-Budgeted Funds-A		13		
Totals	xxxxxx	1,720,900	117,705	42,752
Election Required - Review HB2088 Template.			NO	County Clerk's Use Only
Budget Summary	14			
Neighborhood Revitalization Rebate				
			Val. 2,753,287	Nov 1, 2017 Total Assessed Valuation

Assisted by:

Philip A. Jarred, CPA

Jarred, Gilmore & Phillips, PA

Address:

1815 S Santa Fe

Chanute, KS 66720

Email:

pjarred@jgppa.com

Attest:

2017

County Clerk

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Christine Williams
Stephanie Hobert
Bill Otto
Denise J. Hoho
Governing Body

City of LeRoy

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget		+ \$ 114,825
2. Debt Service levy in 2017 budget		- \$ 0
3. Tax levy excluding debt service		\$ 114,825
2017 Valuation Information for Valuation Adjustments		
4. New improvements for 2017:	+ 23,451	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 92,907	
5b. Personal property 2016	- 103,702	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2017:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2017:	6,968	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	30,419	
9. Total estimated valuation July 1, 2017	2,744,895	
10. Total valuation	2,744,895	
11. Factor for increase (8 divided by 10)	0.01108	
12. Amount of increase (11 times 3)		+ \$ 1,272
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 116,097
14. Debt Service and Library levy in this 2018 budget		0
15. 2018 tax levy, including debt service and library, prior to CPI adjustment (13 plus 14)		116,097
16. Consumer Price Index for all urban consumers for calendar year 2016		1.4%
17. Consumer Price Index adjustment (3 times 16)		\$ 1,608
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ 117,705

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Adopted Budget

Page No. 7

City of LeRoy

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Administration			
Personal Services	59,028	59,103	65,013
Contractual Services	57,432	56,192	60,000
Commodities	5,428	6,776	10,000
Capital Outlay	0	0	2,000
Total	121,888	122,071	137,013
Cemetery			
Contractual Services	14,080	13,440	14,400
Commodities	963	455	0
Appropriations to Cemetery Assoc.	0	2,000	2,000
Total	15,043	15,895	16,400
Parks and Recreation			
Personal Services	0	1,000	1,000
Contractual Services	4,729	4,170	5,000
Commodities	83	1,500	1,500
Capital Outlay	0	16,000	2,000
Total	4,812	22,670	9,500
Police			
Personal Services	11,993	12,082	13,290
Contractual Services	1,370	1,637	2,000
Commodities	1,292	1,414	6,000
Capital Outlay	86	0	2,000
Total	14,741	15,133	23,290
Street Department			
Personal Services	0	0	5,000
Contractual Services	2,839	2,313	3,000
Commodities	6,889	5,886	7,000
Capital Outlay	0	0	202,951
Total	9,729	8,199	217,951
Street Lights			
Contractual Services	14,742	18,745	18,745
Total	14,742	18,745	18,745
Water Department			
Personal Services	0	0	0
Contractual Services	140	0	0
Commodities	254	0	0
Total	394	0	0
Sewage Treatment Department			
Personal Services	0	1,652	1,818
Contractual Services	0	0	0
Commodities	0	0	0
Total	0	1,652	1,818
Page Total	181,348	204,365	424,717

(Note: Should agree with general sub-totals.)

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of LeRoy

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	40,256	53,288	66,356
Receipts:			
Ad Valorem Tax	9,588	9,707	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	155	65	85
Motor Vehicle Tax	1,305	1,368	1,392
Recreational Vehicle Tax	36	33	40
16/20M Vehicle Tax	20	19	18
Commercial Vehicle Tax	260	253	271
Watercraft Tax	0	13	12
Reimbursed Expense	5,042	5,610	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,407	17,068	1,818
Resources Available:	56,662	70,356	68,174
Expenditures:			
General Government			
Contractual Services	3,375	4,000	77,655
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,375	4,000	77,655
Unencumbered Cash Balance Dec 31	53,288	66,356	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	47,626	54,330	77,655
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,655
		Tax Required	9,481
		Delinquent Comp Rate: 0.9%	85
		Amount of 2017 Ad Valorem Tax	9,566

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.9%	0
		Amount of 2017 Ad Valorem Tax	0

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of LeRoy

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	919	779	1,310
Receipts:			
State of Kansas Gas Tax	14,567	14,270	14,200
County Transfers Gas	0	0	0
Sale of Materials	102	861	0
Reimbursed Expense	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,669	15,131	14,200
Resources Available:	15,588	15,910	15,510
Expenditures:			
Street Maintenance			
Personal Services	9,347	11,806	9,510
Contractual Services	2,904	1,834	3,000
Commodities	2,559	960	3,000
Cash Forward (2018 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,809	14,600	15,510
Unencumbered Cash Balance Dec 31	779	1,310	0
2016/2017/2018 Budget Authority Amount:	18,147	14,600	15,510

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,601	778	2,327
Receipts:			
County Grants	23,288	23,288	23,288
Camping Fees/Equipment Use	289	289	289
Rental Fees	0	0	0
Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	20	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,597	23,577	23,577
Resources Available:	25,198	24,355	25,904
Expenditures:			
Culture and Recreation			
Personal Services	17,232	20,314	22,904
Contractual Services	1,531	883	1,000
Commodities	5,658	831	2,000
Capital Outlay			
Cash Forward (2018 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,420	22,028	25,904
Unencumbered Cash Balance Dec 31	778	2,327	0
2016/2017/2018 Budget Authority Amount:	25,380	26,074	25,904

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of LeRoy

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Infrastructure	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	330,079	395,783	480,736
Receipts:			
County Grants	113,401	113,401	113,401
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,401	113,401	113,401
Resources Available:	443,480	509,184	594,137
Expenditures:			
General Government			
Personal Services	0	0	0
Contractual Services	0	500	500
Commodities	40,620	2,198	10,000
Capital Outlay	7,076	25,750	583,637
Cash Forward (2018 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,697	28,448	594,137
Unencumbered Cash Balance Dec 31	395,783	480,736	0
2016/2017/2018 Budget Authority Amount:	345,036	541,481	594,137

Adopted Budget

Equipment Reserve	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	18,061	32,378	47,046
Receipts:			
Operating Transfers from:			
General Fund	20,000	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	38,061	52,378	67,046
Expenditures:			
General Government			
Capital Outlay	5,684	5,332	67,046
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,684	5,332	67,046
Unencumbered Cash Balance Dec 31	32,378	47,046	0
2016/2017/2018 Budget Authority Amount:	51,829	52,629	67,046

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of LeRoy

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	23,134	33,534	47,775
Receipts:			
Water Sales	131,204	134,722	134,722
Connections	2,775	2,532	2,532
Interest on Idle Funds	238	338	338
Miscellaneous	18	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	134,235	137,592	137,592
Resources Available:	157,368	171,126	185,367
Expenditures:			
Operating Expenditures			
Personal Services	50,332	57,517	63,269
Contractual Services	70,297	61,984	75,000
Commodities	3,205	3,850	7,000
Capital Outlay	0	0	40,098
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	123,834	123,351	185,367
Unencumbered Cash Balance Dec 31	33,534	47,775	0
2016/2017/2018 Budget Authority Amount:	159,740	160,136	185,367

Adopted Budget

Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	137,835	188,185	129,210
Receipts:			
User Fees	126,561	126,972	127,000
Interest on Idle Funds	246	338	338
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	126,807	127,310	127,338
Resources Available:	264,641	315,495	256,548
Expenditures:			
Operating Expenditures			
Personal Services	59,493	49,835	54,819
Contractual Services	15,148	14,301	20,000
Commodities	1,815	2,149	3,000
Capital Outlay	0	0	58,729
Operating Transfers to:			
Sewer Utility Principal & Interest Fund	0	120,000	120,000
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	76,456	186,285	256,548
Unencumbered Cash Balance Dec 31	188,185	129,210	0
2016/2017/2018 Budget Authority Amount:	257,372	294,512	256,548

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of LeRoy

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Management	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	18	18
Receipts:			
User Fees	48,464	48,679	54,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,464	48,679	54,000
Resources Available:	48,464	48,697	54,018
Expenditures:			
General Government			
Contractual Services	48,447	48,679	54,018
Capital Outlay	0	0	0
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,447	48,679	54,018
Unencumbered Cash Balance Dec 31	18	18	0
2016/2017/2018 Budget Authority Amount:	54,624	54,000	54,018

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

See accompanying summary of significant forecast assumptions and accountants' compilation report.

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree. See accompanying summary of significant forecast assumptions and accountants' compilation report.

NOTICE OF BUDGET HEARING

The governing body of
City of LeRoy
will meet on August 14, 2017 at 6:00 PM at LeRoy City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	201,348	37.632	224,365	37.459	444,717	108,139	39.396
Special Liability	3,375	3.493	4,000	3.485	77,655	9,566	3.485
Special Highway	14,809		14,600		15,510		
Special Parks & Recreation	24,420		22,028		25,904		
Infrastructure	47,697		28,448		594,137		
Equipment Reserve	5,684		5,332		67,046		
Water Utility	123,834		123,351		185,367		
Sewer Utility	76,456		186,285		256,548		
Solid Waste Management	48,447		48,679		54,018		
Non-Budgeted Funds-A	4,541,806						
Totals	5,087,876	41.125	657,088	40.944	1,720,900	117,705	42.881
Less: Transfers	20,000		140,000		140,000		
Net Expenditure	5,067,876		517,088		1,580,900		
Total Tax Levied	114,641		114,825		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,787,684		2,804,454		2,744,895		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0		0		2,394,000		
Revenue Bonds	0		0		0		
Other	2,394,000		2,450,000		0		
Lease Purchase Principal	0		0		0		
Total	2,394,000		2,450,000		2,394,000		

*Tax rates are expressed in mills

City of LeRoy

City Official Title: City Clerk

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Any questions about this project shall be directed to the Emergency Management Coordinator Russel Stuikey. (620) 364-2721 or rstuikey@cofeycountys.org.
(July 20, 27, Aug. 3)

(First published in *The Coffey County Republican* on Thursday, July 20, 2017)

IN THE DISTRICT COURT OF
COFFEY COUNTY, KANSAS

Connie Cole
Plaintiff,

VS.

John Doe, the owner of one 2005 Ford 500 VIN#1FAFP23145G165916. JOHN JACOB SANTORA, ALEXANDER RODRIGUEZ, and JERELL HENDERSON the unknown spouse(s) of the above, if married; the unknown heirs executors, administrators, devisees, trustees, creditors, successors or assigns of those as are or were partners or in partnerships; the unknown guardians, conservators, and trustees of those who are minors or are anywise under legal disability; or the unknown officers, successors, trustees, creditors and assigns of those who are existing, dissolved or dormant corporations; State of Kansas Department of Revenue; Division of Motor Vehicle; Kansas Highway Patrol Defendants.

Case No. 17 CV 14

NOTICE OF SUIT

NOTICE OF SUPP
(Filed Pursuant to K.S.A. Chapter 60)

THE STATE OF KANSAS TO:
JOHN DOE, the own-

INVITATION TO BID

Issue Date: July 27, 2017
Bid Date: August 9, 2017

Coffey County will receive bids for assorted culvert pipes. Bids will be taken until 2:00 p.m., August 9, 2017, at the Coffey County Engineer's Office, 1510 South 6th St., Burlington, KS 66839.

All bids will be publicly opened and read aloud at the

The State of Kansas to All
Persons Concerned:
hereby notified

You are hereby notified that a petition has been filed on July 26, 2017, in this Court by Kenneth Cooper, an heir, devisee, legatee, and as executor named in the Last Will and Testament of Christine Phillips Tyson dated April 24, 2010, praying that the Will filed with the petition be admitted to probate and record, that he be appointed as executor without bond, that he

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BOARD
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(Published in *The Coffey County Republican* on Thursday, August 3, 2017)

Published In The Coffey County

NOTICE OF BUDGET HEARING

The governing body of
City of Laffay
will meet on August 14, 2017 at 6:00 PM at City Hall for the purpose of
hearing and considering all requests of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Laffay City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax contributes the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Projected Budget for 2018	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
FUNDED						
General	201,348	37.652	224,383	37.438	444,717	39.196
Special Liability	3,375	3.851	4,090	3.280	72,635	3.485
Special Highway	14,800		15,000		15,410	
Special Parks & Recreation	24,400		22,828		204,132	
Information Systems	87,697		28,448		85,044	
Southeastern Restoro	123,534		3,121		85,207	
Waste Water	76,456		48,679		2,700,000	42.89
Sewer Utility	43,447		637,088	40.864	150,000	
Solid Waste Management	2,681,225	41.125	140,000		1,430,000	
Non-Habitat People's A	20,000		317,438			
Franklin	3,067,210		115,455		2,744,895	
Total Expenditures	114,241		2,894,454			
Total Tax Levied	2,787,684					
Valuation	2015		2016		2017	
Outstanding Indebtedness,	0		0		2,394,000	
January 1,	0		0		0	
G.O. Bonds	2,394,000		2,420,000		0	
Revenue Bonds	0		2,420,000		2,394,000	
Other	2,394,000		2,420,000			
Lower Purchase Principal	2,394,000					
Total						

*Tax rates are expressed in mills

City Clerk
City Official Title

See accompanying summary of significant financial assumptions and accounting compilation report.

Thursday August 3, 2017

(Published in *The Coffey County Republican* on Thursday, August 3, 2017)

NOTICE OF BUDGET HEARING

The governing body of
City of Hartford
will meet on August 16, 2017 at 5:45 PM at Hartford City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hartford City Hall and will be available at this hearing.

BUDGET SUMMARY

Detailed Budget Information for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Proposed Budget 2018 Expenditures and Amount of Current Year Payments for 2017 Ad Valorem Tax subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016	Current Year Estimates for 2017	Proposed Budget for 2018
	Expenditure	Actual Tax Rate*	Amount of 2017 Ad Valorem Tax
General			
Administration	193,758	\$7.743	76,182
Police Services			
Fire Services			
Public Works			
Social Highway	957	46,000	17,000
Water	141,343	148,225	147,845
Sewer	37,345	29,821	30,671
Waste	22,894	23,000	23,000
Non-Budgeted Funds			
Funds	210	441,659	614,778
Land Transfer	396,255	0	1,567,455
Net Disposition	4,723	441,729	0
Total Tax Levied	393,632	76,192	76,192
Assessed Valuation	1,307,718	1,400,332	1,400,332
Outstanding Indebtedness			
January 1,	2015	2016	2017
G.O. Bonds	561,950	561,000	0
Revenue Bonds	0	0	0
Other	118,256	100,018	0
Lease Purchase Principal	0	0	0
Total	779,256	761,018	0

*Tax rates are expressed in mills.

Carolina Bertram
City Official Title: City Clerk

Special Al
Special Pa
Special No
Emergency
Tourism &
Solid Waste
Jacob's Ca

Non-Budget
Non-Budget
Non-Budget
Non-Budget
Non-Budget
Totals

Outstanding	
January	
G.O. Bond	
Revenue	
Other	
Lease Pay	
Total	
*Tax rate	

Rural Fin	
Assessed	

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Cancer support group to host golf tourney

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